

Budget Estimate 2017-18 (STATE PLAN)

(Rs. in lakhs)

Sl.No.	Name of the Scheme	Demand 12	Demand 19	Demand 20	Total Outlay
1.	Electricity	2.50	-	-	2.50
	Non-Salary	25.00	-	-	25.00
2.	Grant-in-aid to TSCU including CCMT 2425-00-003-03-14-31	-	15.00	50.00	65.00
3.	Repairing of Godown 2425 00 108 14 09 31	-	10.00	-	10.00
4.	Transfer fund to TTAADC for 18 nos. of LAMPS 2425-00-107-14-01-47	-	21.00	-	21.00
5.	Grant-in-aid to 250 nos. of PACS & LAMPS 2425-00-107-14-01-31	77.52	17.48	20.00	115.00
6.	Share capital to TSCCF 4425-00-106-14-03-54	20.98	128.52	2.50	152.00
7.	Share capital to TCARDB Ltd. 4425 00 107 14 01 54	-	15.00	-	15.00
8.	Share Capital to ACUB Ltd. 4425 00 107 14 01 54	-	15.00	-	15.00
9.	Share Capital to T MARKFED 4425 00 108 14 09 54	60.00	-	-	60.00
10.	Share Capital to 14 nos of Primary. Marketing Coop. Societies 4425 00 108 14 09 54	60.00	14.00	14.00	88.00
11.	Share capital to Other Cooperatives 4425-00-108-14-07-54	20.00	-	-	20.00
12.	ICDP in Dhalai,Unakoti &North District				
	i) Loan(6425-00-107-14-12-54)	117.50	41.00	39.50	198.00
	ii) Subsidy(2425-00-800-70-12-54)	34.00	34.00	34.00	102.00
13.	Capital Infusion to TCARDB Ltd. 5465-01-190-23-20-54	50.00	-	-	50.00
Total :-		467.50	311.00	160.00	938.50

Revised Estimate 2016-17 (STATE PLAN)

(Rs. in lakhs)

Sl.No.	Name of the Scheme	Demand 12	Demand 19	Demand 20	Total Outlay
1.	Salary	29.33	-	-	29.33
	Electricity	2.00	-	-	2.00
	Non-Salary	15.00	-	-	15.00
2.	Grant-in-aid to TSCU including CCMT 2425-00-003-03-14-31	-	12.60	64.40	77.00
3.	Repairing of Godown 2425 00 108 14 09 31	-	15.00	-	15.00
4.	Transfer fund to TTAADC for 18 nos. of LAMPS 2425-00-107-14-01-47	-	18.00	-	18.00
5.	Grant-in-aid to 250 nos. of PACS & LAMPS 2425-00-107-14-01-31	48.00	40.40	21.60	110.00
6.	Share capital to TSCCF 4425-00-106-14-03-54	48.85	91.14	26.02	166.01
7.	Share capital to TCARDB Ltd. 4425 00 107 14 01 54	-	50.00	-	50.00
8.	Share Capital to ACUB Ltd. 4425 00 107 14 01 54	-	10.00	-	10.00
9.	Share Capital to T MARKFED 4425 00 108 14 09 54	60.00	-	-	60.00
10.	Share Capital to 14 nos of Primary. Marketing Coop. Societies 4425 00 108 14 09 54	36.00	12.00	12.00	60.00
11.	Share capital to Other Cooperatives 4425-00-108-14-07-54	18.00	-	-	18.00
12.	ICDP in Dhalai,Unakoti &North District				
	iii) Loan(6425-00-107-14-12-54)	99.00	-	-	99.00
	iv) Subsidy(2425-00-800-70-12-54)	17.00	17.00	17.00	51.00
13.	Capital Infusion to TCARDB Ltd. 5465-01-190-23-20-54	200.00	-	-	200.00
14.	Genoushudi 6425-00-108-14-14-55	-	-	34.00	34.00
	Total :-	573.18	266.14	175.02	1014.34