

**PROFILE ON ACHIEVEMENT FOR THE YEAR 2016-17 OF THE DEPARTMENT OF
COOPERATION UNDER STATE PLAN:**

(Rs. in Lakhs)

Sl.No	Name of the Sector/Scheme	Outlay
1.	Credit Cooperatives	188.00
2.	Consumer Cooperatives	166.01
3.	Marketing Cooperatives	135.00
4.	Direction & Administration	46.33
5.	Education, Research & Training	77.00
6.	Other Cooperatives	18.00
8.	Genousodhi	34.00
9.	Capital Infusion to TCARDB	200.00
10.	ICD project	150.00
	Total :-	1014.34

CREDIT SECTOR :

Coop. Credit Sector comprising of TSCB Ltd, TCARDB Ltd, ACUB Ltd, 268 nos of LAMPS & PACS. The Credit Cooperatives have been extended services towards disbursement of loan at low rate of interest to the members. Most of them get finance from TSCB Ltd. Besides, LAMPS & PACS contribute their service towards supply of agri-inputs and procure agri and minor forest produces in their respective areas. Further, the Banks namely TSCB Ltd, TCARDB Ltd & ACUB Ltd have been functioning as financing agencies for grass root Cooperative Societies in the State primarily in terms of lending of Short, Medium & Long term loans.

During the year 2016-17, an amount of Rs.188.00 lakhs has also been provisioned as Share capital to ACUB & TCARDB Ltd. , Grant-in-aid to LAMPS & PACS and Transfer fund to TTAADC under Credit Sector .

EDUCATION TRAINING AND RESEARCH

The Tripura state Cooperative union imparts education and training to the general members, elected representatives and employee of various Cooperatives as well as Govt officials so that they can contribute effectively to the development of Cooperatives. The Union also conducts exhibition, seminar, workshop & Cooperative Week etc.with financial assistance from State Govt. & from National Cooperative Union of India (NCUI), New Delhi. In the Annual Plan 2016-17, an amount of Rs.77.00 lakhs has been provisioned as Grant-in-aid to TSCU.

MARKETING SECTOR :

T MARKFED is functioning as a leading Society for procurement & distribution of Urea through PACS/LAMPS & PMCS.. An amount of Rs.120.00 lakhs has been earmarked in the Revised Estimate for the year 2016-17 in favour of T MARKFED and 14 PMCS as Share capital assistance . With this financial assistance, an attempt has been made for strengthening marketing cooperatives in the State. For repairing of godown an amount of Rs. 15.00 lakhs has been envisaged in RE 2016-17.T MARKFED also handling 8 Generic Medicine Counter & have a plan to open more Counters. That apart, T Markfed who started business on “ Gandhaki” through LAMPS/PACS & planning to market some essential commodities through other Societies

CONSUMER SECTOR :

The Tripura State Coop. Cons. Federation Ltd (TSCCF) has been functioning as an Apex Level Society in the Consumer Sector. The TSCCF deals in Consumer articles, distribution of LPG, supply of medicines at whole sale and retail rates and supply of stationery article to different Govt, offices. During the financial year 2016-17, an amount of Rs.166.01 lakhs has been provided to TSCCF Ltd as Share Capital assistance.

OTHER COOPERATIVES

Other Cooperatives including Rickshaw Puller Cooperative, Labour Cooperatives, Press Cooperatives, Housing Cooperatives, Cobbler Cooperatives etc. are financially supported by the Department for economic amelioration of their members. An amount of Rs.18.00 lakhs has been provisioned as Share capital to other cooperative in RE 2016-17.

DIRECTION & ADMINISTRATION

An amount of Rs.46.33 lakhs has been provisioned in RE 2016-17 for meeting up expenditure involving Salary of staff ,travel expenses; electricity charges, rent, cost of fuel etc.

INTEGRATED COOPERATIVE DEVELOPMENT PROJECT (ICDP) IN NORTH, UNOKOTI & DHALAI

The innovative programme of Integrated Cooperative Development Project (ICDP) introduced by National Cooperative Development Corporation (NCDC) is a project meant for socio-economic upliftment of small and marginal farmers and weaker section of the society focusing on a district based integrated approach through cooperatives in the rural backdrop.

ICD Projects has been sanctioned for Dhalai, North & Unokoti districts with a total project outlay of Rs 26.61 Crore wherein Rs 657.83 lakhs has been envisaged as 1st year allocation. In RE 2016-17, an amount of Rs 150.00 lakhs has been sanctioned for this & Rs. 300.00 lakhs has been proposed in BE of 2017-18. in Dhalai, North & Unokoti District.