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## NO.F.1-3(4)/PLAN/RCS/2017(VOL-I) 10137-45 GOVERNMENT OF TRIPURA

## OFFICE OF THE REGISTRAR OF COOPERATIVE SOCIETIES

Palace Compound, Agartala

(Tel No.91-381-232-3765, Fax -232-5935, email:rcstripura 2013 @gmail.com

Dated, Agartala, the / L/8 2018.

To

The Deputy Registrar of Cooperative Societies.

West/South/North/Dhalai/Unokoti/Khowai/

Sipaihijala/Gomati District.

P.O.Agartala/Belonia/Dharmanagar/Ambassa/

Kailashahar/Khowai/Bishalgarh/Udaipur

Subject: - Annual Target of Districts to achieve the Annual Work Plan for 2018-19 pertaining to Department of Cooperation- Reg.

Sir,

I am to inform you that the State Govt. has been emphasizing upon assuring good and responsive governance with timely implementation of comprehensive Annual Work Plan for the year 2018-19.

In this regard Annual targets for all District has been approved by the Chief Minister(copy enclosed) which is required to be reviewed quarterly at District & Sub-Division level and send a mid-year review within the month of October, 2018.

This is for your information and necessary action please.

Yours faithfully,

Enclo :- As stated

cst/

Registrar of Cooperative Societies, Government of Tripura

<u>Copy to:</u> The P.S to the Principal Secretary, cooperation Govt. of Tripura for kind information of the Principal Secretary.

## of Districts & APEX Coops. In respect of Annual Work Plan 2018-19 Under Department of Cooperation

o	Name of the Scheme/Progr amme	Annual Action Plan 2018-19	Target in respect of Annual Work Plan 2018-19.							
_			West	Sipahijala	Gomati	South	Dhalai	North	Unakoti	Khowai
-	2	3	- 5	7	9	11	13	15	17	19
	Audit works of Cooperative Societies	1450 pending unit	416	175	109	108	132	144	255	111
2	Annual Return Collection	1020 pending unit	309	131	111	99	94	69	119	88
3	Annual General Meeting	777 pending units	208	100	91	95	86	48	81.	68
4	Election of Societies	All pending/New societies	As per Election Schedule							
5	Non-Tax Revenue collection (Audit fees/Registratio n fees)	Rs.11.00 lakhs	2.830	2.000	1.170	1.010	2.000	0.830	0.360	0.800
6	Inspection of Cooperative Societies	720 nos. of coops.	180	90	90	95	75	45	80	65
7	KCC(Kishan Credit Card)	10,000 nos. of farmers	Target to be achived by TSCB Ltd							
8	Training Programme to be conducted by TSCU	80 nos.	Target to be achived by TSCU							

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