

NO.F.1-3(4)/PLAN/RCS/2018(PAD) / 10,023-24

GOVERNMENT OF TRIPURA

OFFICE OF THE REGISTRAR OF COOPERATIVE SOCIETIES

Palace Compound, Agartala

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Dated, Agartala, the 14/8/ 2018

To
The Addl. Secretary ,
Planning (P & C) Department,
Govt. of Tripura
Agartala.


Subject :-Submission of comprehensive Annual Work Plan and a Priority list of 5-10 deliverable items for the financial year 2018-19 pertaining to the Department of Cooperation.

Sir,

In inviting a reference to your Memorandum No.F.4 (235)/PCD/MISC/2018-19/3972-4022, dated 31stJuly,2018 on the above noted subject , I am to send herewith the comprehensive Annual Work Plan and a Priority list of 5-10 deliverable items for the financial year 2018-19 pertaining to the Department of Cooperation.

Yours faithfully,

Enclo :- As stated


Registrar of Cooperative Societies,
Government of Tripura

o/c

Copy to :-

The P.S. to the Principal Secretary, Govt. of Tripura, Department of Cooperation for kind information in favour of the Principal Secretary.

DEPARTMENT OF COOPERATION
GOVERNMENT OF TRIPURA.

Details of activities taken up by the Department during 2018-19 which are as under:-

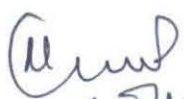
- 1. Audit:-** As per provision of TCS Act & Rules, it is the statutory duty of the Department to conduct audit of accounts of the Cooperative Societies Annual Audit target for the year 2018-19 has been set as 1450 units. **Time frame : within 31st March,2019**
- 2. Annual Return:-** Collection of Annual Return of Cooperative Societies in every year is the prime task of the Department. For the year 2018-19, collection of Annual Return from the Cooperative Societies has been targeted to 1020 units/nos. **Time frame : within 31st March,2019**
- 3. Kishan Credit Card (KCC):-** Short term credit in the form of KCC to the farmers is being disbursed by the Tripura State Cooperative Bank through the 268 LAMPS and PACS. During the year 2018-19 target for disbursement of KCC Loan to 10,000 farmers has been drawn up. **Time frame : within 31st March,2019.**
- 4. Annual General Meeting (AGM):-** Annual General Meeting (AGM) is conducted every year by the Cooperative Societies under the guidance of the Department. During the year 2018-19 target for conveying AGM of 777 Cooperative Societies has been fixed. **Time frame : within 31st March,2019**
- 5. Integrated Cooperative Development Project (ICDP):-** With a view to develop Cooperative infrastructure and the business activities of the Cooperative Societies, 03(three) Integrated Cooperative Development Projects have been taken up in North, Unokoti & Dhalai Tripura Districts with a total outlay of Rs. 2661.70 lakhs. The reimbursement of fund will be made from National Cooperative Development Corporation, New Delhi to the State Govt. The work of the project have been started in 2016-17. In the first phase, an amount of Rs.366.93 lakhs has been sanctioned infavour of the identified Cooperatives by the PIA/Govt. Besides, Rs 700.00 lakhs is provisioned in the State Budget 2018-19 for implementation of the stated projects. Attempt is there to accord sanction of more 03 (three) projects for the left out three Districts (West, Sepahijala & Khowai). **Time frame : within 31st March,2020**

(Contd. P/2)

6. **Computerization of LAMPS/PACS:-** State Govt. consent for implementation of PACS Computerization involving a project cost of Rs. 804 lakhs in the proportionate share (80:20) between the Govt. of India and State Govt. has already been communicated to the Govt. of India. **Time frame : within 31st March,2019**

7. **Amalgamation OF Tripura Co-op. Agriculture & Rural Development Bank (TCARDB) with Tripura State Co-op. Bank:-**
Proposal for Amalgamation of TCARDB With TSCB Ltd:

8. The TCARDB is a loosing concern and in contrary TSCB is a good working entity. The performance of TCARDB during last few years has been drastically reduced. Therefore, the Govt. has approved the proposal of the Department for the merger of TCARDB with TSCB. Accordingly merger is under process. **Time frame : within 31st March,2019**


27/8/19

Department of Cooperation
Government of Tripura

The Department is mandated to strengthen the Cooperative Societies to make them viable and efficient for improvement of socio-economic conditions of common people. There are 1795 different categories of Cooperative Societies working with 8.34 lakhs members in the State.

2. The Cooperative set-up in the state is of 2(two) tier system - Apex Cooperative Societies (functioning at the state level) and the Primary Cooperatives (working at primary level). Out of 1795 Societies, there are predominantly 56 LAMPS, 212 PACS & 14 Primary Marketing Cooperative Societies at the primary level playing a pivotal role for the economic up-liftment of the rural people in general & farmers in particular. All these societies are having Elected Boards. LAMPS & PACS are the most effective & functional Rural Credit cooperative units.

3. Following are the some of the activities attended to by these primary level coop. societies (PMCS / LAMPS / PACS) namely:-

- a) Disbursement of seasonal Agricultural loans Short term & Medium term to members as well as to KCC holders, through-out the year.
- b) Distribution/supply of Agricultural inputs like seeds, fertilizers, insecticides, Pesticides, Custom Hiring Centre & ensuring supply of other Agricultural equipments / Machineries to members.
- c) Procurement of Farmers produce of Agri. & Allied sectors.
- d) Storage of farmers produce in the Rural go-downs owned by the Cooperatives.
- e) Marketing arrangement for farmers for their produce in the local markets.
- f) Transportation of members produces etc.

4. Presently, 2385 Joint Liability Group (JLG) having a total women membership strength of 11,817 have been formed by the LAMPS & PACS at the primary level to promote the rural based Agri. & allied sector activities through credit linkage with Bank Branches of Tripura State Cooperative Bank.

5. The Tripura State Cooperative Bank is working for providing credit to the farmers with minimum paper works in a speedy manner. The Department is ensuring that the target groups are provided maximum credit timely for arranging their inputs so that the seasonal Agricultural practices of farmers do not suffer.

6. Most of the primary Rural Cooperatives in the state have readymade basic infrastructure along with Market Stalls / Selling outlets in the nook & corners of the state. As many as 219 go-downs (50 M.T to 200 M.T capacity) owned by these Cooperative Societies and functional in rural areas for the benefit of farmers.

7. Many of the primary level Cooperative Societies are also having adequate idle lands which can be put to use for Infrastructure development in rural areas for creation of water bodies through **rain water harvest construction of cold storages, construction of new go-downs, market stall, crop drying/ processing centers etc.**

8. Tripura State Cooperative Union, Agartala provides Training for leadership development of Board of Directors, Skill development on Accounts and business development of Cooperatives and etc. Besides, special courses on Farming, Pisciculture, Diary, processing, Agro-industry etc. may also be conducted with the support from the Nodal departments i.e Agriculture, Fishery, ARDD etc.

9. Department of Cooperation has taken all possible efforts under the mandate of "**Ease of Doing Business**" particularly in the field of online registration and amendment in respect of Cooperatives and NGO's (under e-district platform through NIC).

10. Details of activities taken up by the Department during 2018-19, which is as under:

Sl No	Name of the Scheme/ Programme	Activities covered under this Programme	Annual Work Plan 2018-19
1	Audit works of Cooperative Societies	As per provision of TCS Act & Rules, statutory audit of accounts of Cooperative Societies is conducted by the Audit officers.	1450 unit
2	Annual Return Collection	Collection of Annual Return	1020 unit
3	KCC (Kishan Credit Card)	KCC is being disbursed through TSCB Ltd.	10,000 Nos. of farmers
4	Annual General Meeting	Audit Report & Action Plan of current year, Budget etc. placed before AGM for discussion & approval .	777 units
5.	Inspection of Cooperative Societies	Statutory Inspection of Coops Societies are conducted by the Officers & Staff of the Deptt.	720 nos of Coops
6.	Training programme to be conducted by TSCU	Being an only Apex institution under Cooperative sector TSCU conducts training to the members of Coops.	80 nos
7.	Election of Societies	Election is conducted as and when the tenure of a Board expires. Normal tenure of Board is 05(Five) Years.	All pending/New societies
8.	Non-Tax Revenue collection(Audit fees/Registration fees)	Collection of Audit & Registration fee	Rs.11.00 lakhs

11. The status of Implementation of Integrated Cooperative Development Project (ICDP) in North, Unokoti & Dhalai Tripura Districts is as under :

With a view to develop Cooperative infrastructure and the business activities of the Cooperative Societies, 03(three) Integrated Cooperative Development Projects have been taken up in North, Unokoti & Dhalai Tripura Districts with a total outlay of Rs. 2661.70 lakhs. These 03(three) Projects are designed for comprehensive development of Cooperatives in a districts based approach involving with the line Departments such as Agriculture, Fisheries, ARDD etc. The reimbursement of fund will be made from National Cooperative Development Corporation, New Delhi to the State Govt. The work of the project have been started in 2016-17. Preliminary work & scrutiny of schemes towards sanction under various sub-projects have been done by PIT. So far, an amount of Rs.475.00 lakhs has been placed to TSCB Ltd (as PIA). An amount of Rs.366.93 lakhs has been sanctioned infavour of identified beneficiary Cooperatives by PIA. Besides, Rs 700.00 lakhs is provisioned in the State Budget 2018-19 for implementation of the stated projects. NCDC has already reimbursed Rs 150.00 lakhs to the State Govt for the stated ICD Projects. Remaining amount of Rs 325.00 lakhs (Rs 475.00 lakhs- Rs 150.00 lakhs) would be reimbursed by NCDC very soon.

12. Simplification of Registration processes under the Department of Cooperation:

A software is being developed by DIT/NIC under e-district platform to simplify the processes of Registrations. All the materials & flowchart have been supplied to DIT for early completion of the project. This service will facilitate online monitoring of the activities of NGOs and getting registration of Society by the common citizen sitting at their home.

13. Enactment of new legislation under the Department of Cooperation:

Tripura Cooperative Societies Act 1974 has been amended and provided with a provision for women reservation in formation of Cooperative Societies and also in the elected committees. Besides, Bye-law of the proposed Apex women Credit Cooperative Society has been drafted and it is under process.

14. Introduction of new policies and schemes etc under the Department of Cooperation:

a) Department of Cooperation successfully implemented ICDP in undivided South Tripura Districts. Now, another 03(three) ICD Projects are being implemented in North, Unokoti & Dhalai Districts.

On the above context, NCDC has requested the State Govt. to take necessary initiative for implementation of ICD Projects in the new 03 (three) Districts namely West, Sepahijala & Khowai districts.

Fresh proposal for sanction of the above three Projects is being sent to the Govt. for re-consideration.

b) Proposal Submitted for Computerization of 56 LAMPS & 212 PACS to a cost of RS.804.00 lakhs. An amount of Rs. 804.00 lakhs would be involved in implementation of the GOIs Project i.e. Computerization of 268 Nos. PACS & LAMPS. 80% share i.e. 643.00 lacks will be borne by NABARD & 20% share i.e. 161.00 lakhs will be borne by State Govt. State Government has already given consent for implementation of the Project.

c) Proposal for Amalgamation of TCARDB With TSCB Ltd:

The TCARDB is a loosing concern and in contrary TSCB is a good working entity . The performance of TCARDB during last few years has been drastically reduced. But in the same time, overhead expenditures are not shrinking in proportion to it's business volume. It is no longer possible to maintain the independent existence of TCARDB due to it's acute resource crunch and lacking professionalism.

With reference to the recommendation of VAMNICOM report , it may be proposed for merging the TCARDB with the robust entity TSCB.

The proposed merger will not be an impediment in the credit delivery system. Rather lending activities would be boost up, without compromising the credit need of the borrowers.

For this proposed amalgamations, a joint consensus of both the management committees and policy decision of the Govt. is necessary.

A handwritten signature in black ink, followed by the date '27/8/18' written below it. The signature is stylized and appears to be 'S. Srinivas'.